

NOTICE

**CHARTER TOWNSHIP OF SHELBY
BOARD OF TRUSTEES – BUDGET WORK SESSION**

**SHELBY TOWNSHIP MUNICIPAL BUILDING
52700 VAN DYKE - SHELBY TOWNSHIP, MICHIGAN 48316
(CONFERENCE ROOM – LOWER LEVEL)**

TUESDAY, AUGUST 27, 2013 AT 10 A.M.

10 a.m. Review and Discussion of the following:

- Township Millage Year 2014
- Township Five-Year Financial Model
- Township Personnel and Operating Budget
- Township 2013 Amended Budget and the 2014 Proposed Budget

10:30 a.m.	Supervisor's Department
10:40 a.m.	Clerk's Department
10:50 a.m.	Treasurer's Department
11:00 a.m.	Human Resource Department
11:15 a.m.	Planning & Zoning Department
11:30 a.m.	Building Department
11:50 a.m.	41A District Court
12:05 p.m.	Assessing Department
12:25 p.m.	Financial Management - Other Functions, Building Authority, Legal and IT
12:40 p.m.	Shelby Township Library
1:00 p.m.	Parks, Recreation & Maintenance - Senior Center, Nature Center, Heritage Garden, Hope Chapel, Recreation Programs
1:30 p.m.	Department of Public Works

And any other matters that may lawfully come before the Board of Trustees.

Posted: Tuesday, Aug. 6, 2013 @ 3:00 p.m.

(586) 731-5100

Charter Township of Shelby

(586) 726-2731 TDD

Individuals with disabilities requiring auxiliary aids or service at the meeting, please contact the Shelby Township Clerk's Office at (586)731-5102 or TDD (586) 726-2731

