CHARTER TOWNSHIP OF SHELBY
BUDGET FOR 2010 FISCAL YEAR

2010 BUDGET	EXPENSES	REVENUES					
		GENERAL GOVERNMENT REVENUES	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	ENTERPRISE FUND	CAPITAL PROJECTS	Total Revenue
GENERAL GOVERNMENT	$14,979,764	$14,655,226					
FIRE DEPARTMENT	$13,900,740		$14,215,183				
POLICE DEPARTMENT	$15,851,586		$15,909,973				
WATER/SEWER DEPARTMENT	$22,711,826				$18,243,569		
SENIOR HSG OPERATING FUND	$1,254,446				$1,677,096		
41A DISTRICT COURT FUND	$2,424,395		$2,424,395				
CABLE TELEVISION FUND	$927,184		$1,022,000				
Subtotal of Major Funds - Expense	$72,049,941						
- Revenue		$14,655,226	$33,571,551		$19,920,665		$68,147,442
MI. CRIMINAL JUSTICE TRAIN. GRANT	$10,000		$12,000				
DRUG FORFEITURE FUND	$100,000		$81,000				
FEDERAL FORFEITURE FUND	$0		$520				
911 FUNDS	$64,000		$85,700				
CAPITAL PROJECTS	$113,961					$181,043	
BUILDING AUTHORITY	$215		$0				
STREET LIGHTING FUND	$283,078		$229,247				
COMMUNITY BLOCK GRANT 09-10	$163,605		$163,605				
Downtown Dev. Authority	$342,175		$274,700				
POST EMPLOYMENT BENEFIT			$1,954,400				
Subtotal All Other Funds - Expense	$1,077,034						
- Revenue			$2,801,172			$181,043	$2,982,215
Total All Funds Except Post Employment							
Total Expense	$73,126,975						
Total Revenues	$71,129,657						