

**CHARTER TOWNSHIP OF SHELBY
BUDGET FOR 2012 FISCAL YEAR**

Adopted December 2011		REVENUES				
		GENERAL GOVERNMENT REVENUES	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	ENTERPRISE FUND	CAPITAL PROJECTS
2012 BUDGET	EXPENSES					
GENERAL GOVERNMENT	\$14,414,115	\$14,225,057				
FIRE DEPARTMENT	\$14,516,716		\$12,788,561			
POLICE DEPARTMENT	\$15,570,624		\$13,595,120			
WATER/SEWER DEPARTMENT	\$22,814,505				\$21,041,017	
MI. CRIMINAL JUSTICE TRAIN. GRANT	\$13,000		\$13,500			
DRUG FORFEITURE FUND	\$30,000		\$51,500			
FEDERAL FORFEITURE FUND			\$525			
911 FUNDS	\$109,000		\$110,800			
SENIOR HSG OPERATING FUND	\$1,430,458				\$1,751,198	
41A DISTRICT COURT FUND	\$2,393,105		\$2,393,105			
CAPITAL PROJECTS	\$235,500					\$705,612
BUILDING AUTHORITY						
CABLE TELEVISION FUND	\$1,038,415		\$1,039,002			
STREET LIGHTING FUND	\$313,330		\$272,736			
POST EMPLOYMENT BENEFIT			\$1,940,800			
COMMUNITY BLOCK GRANT 09-10	\$144,000		\$144,000			
Downtown Dev. Authority	\$210,584		\$63,400			
TOTALS	\$73,233,352	\$14,225,057	\$32,413,049	\$0	\$22,792,215	\$705,612
Total Revenues						\$70,135,933

A copy of the 2012 Proposed Budget will be on file and available to the public for inspection during the hours of 8:30 a.m. to 5:00 p.m. at the Office of the Shelby Township Clerk, 52700 Van Dyke, Shelby Twp., MI 48316
Phone: (586) 731-5102. A copy of the 2011 Amended Budget will also be available for public inspection.

**CHARTER TOWNSHIP OF SHELBY
BUDGET FOR 1998 FISCAL YEAR**

1998 BUDGET	EXPENSES	REVENUES		
		GENERAL GOVERNMENT REVENUES	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS
GENERAL GOVERNMENT	\$10,947,180	\$10,959,945		
FIRE DEPARTMENT	\$5,972,811		\$5,974,825	
POLICE DEPARTMENT	\$7,110,919		\$7,110,919	
WATER/SEWER DEPARTMENT	\$9,926,723		\$9,964,200	
MI. CRIMINAL JUSTICE TRAIN. GRANT	\$9,100		\$8,500	
SENIOR HSG OPERATING FUND	\$1,686,722		\$1,466,350	
ECONOMIC DEVELOPMENT CORP.	\$2,000		\$44	
41A DISTRICT COURT FUND	\$1,454,936		\$1,454,936	
SUB-SURFACE DRAINS	\$11,800		\$64,700	
DEBT SERVICE FUNDS	\$1,227,026			\$1,227,026
CAPITAL PROJECTS	\$0		\$200,000	
HERITAGE GARDEN FUND			\$3,000	
BUILDING AUTHORITY	\$44,725		\$10,000	
CABLE TELEVISION FUND	\$339,421		\$341,000	
MOTOR POOL FUND	\$0		\$0	
RETENTION BASIN FUND	\$2,250		\$4,000	
STREET LIGHTING FUND	\$118,342		\$130,885	
COMMUNITY BLOCK GRANT	\$177,200		\$177,200	
TOTALS	\$39,031,155	\$10,959,945	\$26,910,559	\$1,227,026

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Phone: (810) 731-5102. A copy of the 1997 Amended Budget will also be available for public inspection.

52700 VAN DYKE, SHELBY TOWNSHIP., MI 48316

PHONE: (810) 731-5100